# Teacher and Student Success Plan 2023-2024

### **School Information**

Name of Administrator: Alicia Mitchell

Name of School: Fremont High School

## Goal #1

Each goal must promote improved student performance and student academic achievement

#### Goal #1:

Improve student learning through timely intervention and support for student success. Success will be measured by 1% increase in the graduation rate and a 1% increase in course pass rates when compared to previous year.

### Goal #1 Action Steps

1.	Hire two student advocates to work with and assist struggling students to focus on learning gaps.	77,000
2.	Hire a student attendance advocate to work with students.	45,000
3.	Offer 3 buyout periods for teachers to work with Edgenuity students.	37,500
4.	Offer 9 & ½ classroom buyouts to decrease student/teacher ratios as we experience population growth.	119,500
5.	Hire a mental health specialist to work with students who struggle.	30,000
6.	Purchase licenses for Panorama to enable teachers and counselors to have access to student information which identifies struggling students.	9,000
7.	Supplement textbook purchases including consumable workbooks to aid instruction and increase student achievement.	10,000
8.	Provide Education Leadership Development for LIA Program	2,000
9.	Continue to evaluate our academic progress as a school with the help of Cognia through the Accreditation process.	1,200

### Goal #1 Expenditure Category

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please right click on the checkbox(es) below and select the checkmark icon for each applicable category.)

	School personnel stipends
$\checkmark$	Professional learning
$\checkmark$	Additional school employees
$\checkmark$	Student wellness support
$\checkmark$	Student leadership development
$\checkmark$	College and career readiness skills
	Technology
	Before – or after – school programs
	Community support programs or partnerships
	Early childhood education
$\checkmark$	Class size reduction strategies
$\checkmark$	other
	Classroom Resource

#### Goal # 1 Measures of Success

Include a description of how progress toward the goals will be measured.

Increase of at least 1% in graduation rate compared to previous year. Decrease failing quarter grade by at least 1% as compared to previous year.

### Goal #2

Each goal must promote improved student performance and student academic achievement.

#### Goal #2

To improve student learning by ensuring that students receive effective instruction and opportunity to prepare for college and careers. Success will be measured by end-of-level or ACT sub-test scores, and a 1% increase in college credit earned through concurrent enrollment courses.

### Goal #2 Action Steps

1.	Provide opportunities for teachers to collaborate during the summer to plan assessment for learning gaps and standards based instruction.	5,000
2.	We will continue to train our teacher leadership team to support content teacher teams, conduct professional development for faculty, assess learning gaps, remediate, and improve student learning.	7,000

3.	Provide opportunities and substitutes for teachers to attend conferences and to work collaboratively.	4,000
4.	Provide a writing support program (Unicheck) for teachers to utilize and support students in content area writing.	5,500
5.	Provide licenses for Shmoop ACT and Aspire test prep.	3,750
6.	Provide classroom technology and TV Display screens, webcams, microphones, STEM Equipment, lab materials, calculators, music, and other content related equipment.	30,000
7.	Provide opportunities for collaboration and development by the Teacher Leadership Team for school Curriculum vision and PLC's during the summer.	1,100
8.	Provide licenses/software for Bark to help monitor students' Chromebook devices.	3,000
9.	Provide specific training for Teacher Leadership Team with Solution Tree Conference to strengthen PLC's.	11,000
10.	We will continue to train teachers with technology needs, provide PD, and help them learn to use upgraded equipment with the use of a Teacher Tech Team.	2,500

### Goal #2 Expenditure Areas

Keep in mind that expenditures may not supplant funding for existing public education programs or be used for capital expenditures. (Please click on the checkbox(es) below and select the checkmark icon for each applicable category.)

$\checkmark$	School personnel stipends
$\checkmark$	Professional learning
	Additional school employees
	Student wellness support
	Student leadership development
	College and career readiness skills
$\checkmark$	Technology
	Before – or after – school programs
	Community support programs or partnerships
	Early childhood education
	Class size reduction strategies
	other
	fill in here

### Goal # 2 Measures of Success:

Include a description of how progress toward the goals will be measured.

Increase of college credits earned through concurrent enrollment classes from previous year. Increase of 1% in ACT sub-test scores from 2020-21 year or demonstrated growth by at least 70% of students on end-of-level test equivalent in core areas.

☐ Student leadership development

Do you have a Goal #3		
(Please click on the checkbox(es).)		
☐ Yes		
✓ No		
*If no then skip to <i>Proposed Budget</i>		
Goal #3		
Each goal must promote improved student performance and stud	dent academic achievement.	
Goal #3		
Fill in here		
Goal #3 Action Step		
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Goal #3 Expenditure Areas  Keep in mind that expenditures may not supplant funding for exist or be used for capital expenditures. (Please click on the checkbox checkmark icon for each applicable category.)  School personnel stipends Professional learning Additional school employees Student wellness support		

☐ College and career readiness skills			
☐ Technology			
☐ Before – or after – school programs			
☐ Community support programs or partnerships			
☐ Early childhood education			
<ul><li>☐ Class size reduction strategies</li><li>☐ other</li></ul>			
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Goal #3 Measures of Success			
Include a description of how progress toward the goals will be measured.			
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Budget Upload  Stakeholder Involvement  Who was involved in developing this plan? (Please click on the checkbox(es) below and select the checkmark icon for each applicable stakeholder group.)  □ Educators □ Collaborative Leadership Team □ Administrators □ Students			
Budget Upload  Stakeholder Involvement  Who was involved in developing this plan? (Please click on the checkbox(es) below and select the checkmark icon for each applicable stakeholder group.)    Educators   Collaborative Leadership Team   Administrators   Students   Community Council Members   Parents   Support Professionals			
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### Signature

Administrator Signature

Please type the name of the administrator submitting this application. This is considered an electronic signature for the application. By signing, the administrator agrees that the plan provided will be implemented and followed in order to reach the specified goals.

Signature : Alicia Mitchell	Date : 7/12/2023
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