

Upcoming School Plan 2024-2025 - Fremont High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

close

State Goal

close

Fremont High will raise the percent of students who score 18 or higher on the ACT by 1% within the Achievement categories of English, Math, and Science.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- English/Language Arts
- Mathematics
- Science

Measurements

close

We will compare ACT scores and Achievement category scores on the State Accountability report for the 2023-2024 school year to the 2024-2025 school year.

Action Plan Steps and Expenditures

close

1. We will use 3 buyouts strategically placed on the master schedule to provide better course availability throughout the master schedule. (\$37,500)
2. We will provide 4 semester sections of ACT prep classes built into our master schedule to help better prepare students for the ACT test. (\$41,650)
3. We will purchase a site license for math support through ALEKS. (\$11,000)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will use 4 buyouts strategically placed on the master schedule to provide better course availability throughout the master schedule. 2. We will provide 4 semester sections of ACT prep classes built into our master schedule to help better prepare students for the ACT test.	\$79,150.00
Software < \$5,000	3. We will purchase a site license for math support through ALEKS.	\$11,000.00
	Total:	\$90,150.00

Goal #2

close

State Goal

close

We will increase the number of students on track for graduation by helping them to earn back at least 50% of missing credits to increase our graduation rate.

Academic Area

close

- College and Career Readiness (*secondary schools only*)
- CTE (Career and Technical Education)
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts

- Graduation Rate Increase (*secondary schools only*)
- Health
- Mathematics
- Physical Education
- Reading
- Science
- Social Studies
- Technology
- World Languages
- Writing

Measurements

close

We will compare the number of students off track (student count and credit count) at the end of the 2023-2024 school year to the end of the 2024-2025 school year and also utilize end of quarter pass rates from the previous school year to help gauge academic progress and student learning to increase our graduation rate.

Action Plan Steps and Expenditures

close

1. We will hire a student advocate to work with struggling and off track students. (\$44,308)
 2. We will purchase site licenses for credit recovery through Edgenuity. (\$5,500)
 3. We will offer the GEDit program to help seniors acquire missing credits and earn their high school diploma prior to their cohort graduation year. (\$8,000)
 4. We will provide an Edgenuity class to help students recover credits. (\$14,210)
 5. We will lease a Chromebook for each student and teacher to use while attending Fremont High School. (\$50,000)
 6. We will maintain and repair existing classroom technology that has been purchased with Trustland funding in order to maintain optimal teaching and student engagement. (\$12,000)
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Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. We will hire a student advocate to work with struggling and off track students. 3. We will offer the GEDit program to help seniors acquire missing credits and earn their high school diploma prior to their cohort graduation year. 4. We will provide an Edgenuity class to help students recover credits.	\$66,518.00
Software < \$5,000	2. We will purchase site licenses for credit recovery through Edgenuity.	\$5,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	5. We will lease a Chromebook for each student and teacher to use while attending Fremont High School.	\$50,000.00
Repairs and Maintenance	6. We will maintain and repair existing classroom technology that has been purchased with Trustland funding in order to maintain optimal teaching and student engagement.	\$12,000.00
	Total:	\$134,018.00

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$16,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$50,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$145,668.00
Repairs and Maintenance	\$12,000.00
Total:	\$224,168.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2022-2023	\$19,001.47
Distribution for 2023-2024	\$306,390.09
Total Available Funds for 2023-2024	\$325,391.56
Estimated Funds to be Spent in 2023-2024	\$ <input type="text" value="304000"/>
Estimated Carry-over from 2023-2024	\$21,391.56
Estimated Distribution for 2024-2025	\$222,278.75
Total Available Funds for 2024-2025	\$243,670.31
Summary of Estimated Expenditures for 2024-2025	\$224,168.00
Estimated Carry-over to 2025-2026	\$19,502.31

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	1	2024-03-14
13	0	1	2024-04-19

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